

Morton Memorial Library 2023 Budget

Income	proposed
Town of Shandaken	\$54,750
Onteora	\$700
Local Library Services	\$1,200
Fundraising and Donations	\$3,500
	\$60,150
Operating Expenses	
Dues/Memberships (NYLA, UCLA, Amazon Prime)	\$800
Disability Insurance	\$350
Worker's Comp	\$500
Postage and Delivery	\$175
Repairs and Maintenance	\$2,100
Travel/Conferences	\$400
Education / Training	\$200
Water / Taxes	\$275
Telephone	\$1,100
MHLS webpage hosting	\$300
MHLS assessment fees	\$2,000
Book purchases	\$3,000
Audio/Video	\$2,750
Programs	\$3,500
Office / Library Supplies	\$2,000
Furniture and Fixtures	\$1,100
GROSS WAGES	\$34,322
Meals	\$150
Accounting Fees	\$2,100
FICA	\$2,628
Advertisement / Promotion	\$400
	\$60,150